



CITY OF SAN JOSÉ, CALIFORNIA

Office of the City Clerk
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San José, California 95113
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City Clerk

STATE OF CALIFORNIA)
COUNTY OF SANTA CLARA)
CITY OF SAN JOSE)

I, Lee Price, City Clerk & Ex-Officio Clerk of the Council of and for the City of San Jose, in said County of Santa Clara, and State of California, do hereby certify that **"Ordinance No. 28692"**, the original copy of which is attached hereto, was adopted on the **12th day of January, 2010**, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA, KALRA,
LICCARDO, NGUYEN, OLIVERIO, PYLE; REED..

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.

VACANT: NONE.

Said ordinance is effective as of **January 12, 2010**.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City of San Jose, this **January 28, 2010**.

(SEAL)

LEE PRICE, MMC
CITY CLERK & EX-OFFICIO
CLERK OF THE CITY COUNCIL

/RMK

ORDINANCE NO. 28692

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONEYS IN THE GENERAL FUND FOR THE TRANSFER TO THE REDEVELOPMENT AGENCY FOR WATSON PARK REPAYMENT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 1. Sections 2.26 and 2.28 of Ordinance No. 28593 are hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 12th day of January 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE, REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2009-2010 APPROPRIATION ORDINANCE

SECTION
NOITEM
NOCURRENT
APPROPRIATION

2.26

General Fund
CAPITAL IMPROVEMENTS

Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the

To the Department of Transportation for:

City-wide Sidewalk Repairs

Maintenance Backlog - Safety Enhancements

Maintenance Backlog - Neighborhood Appearance

1,042,000

Annexation Infrastructure Needs

Maintenance Backlog - Roadway Striping & Repainting

Maintenance Backlog - Traffic Sign Replacement

Pavement Maintenance Repair

Hedding Street Lighting Improvements

4,000

Maintenance Backlog - Street Surface Resurfacing (Story Rd & Leigh Ave)

Maintenance Backlog - Traffic Safety Infrastructure

Maintenance Backlog - Transportation Infrastructure

10,000

Traffic Calming

41,000

Seven Trees Boulevard Sidewalk Project

1,097,000

To the Environmental Services Department for:

Recovery Act - Energy Efficiency and Conservation Block Grant

8,840,060

8,840,060

To the Fire Department for:

Fire Apparatus Replacement

4,062,000

Fire Station 37 - Willow Glen

2009-2010 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

2.26

General Fund
CAPITAL IMPROVEMENTS

Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the

800,000

4,862,000

To the General Services Department for:

Unanticipated/Emergency Maintenance

200,000

Building Facilities Maintenance Backlog: 9-1-1 UPS System, PAB
Chiller, Police Special Operations Unit Motors

2,506,000

Fuel Tank Monitoring

50,000

Animal Shelter Facility

103,000

City Hall Network Operations Center Secondary Cooling System

286,000

Employee Garage Build-Out

175,000

Convention Center Facility Improvements

City Hall Outstanding Needs

270,000

Building Facilities Maintenance Backlog: Energy Management
System for the 9-1-1 Communications Center

200,000

Arena Repairs

430,000

430,000

Debt Service on Phase I Bonds

796,000

5,016,000

To the Information Technology Department for:

South San José Police Substation Fiber Optic Cabling

213,000

213,000

To the Office of Economic Development for:

Public Art

5,000

5,000

**To the Parks, Recreation and Neighborhood Services
Department for:**

2009-2010 APPROPRIATION ORDINANCE

28692

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

2.26

**General Fund
CAPITAL IMPROVEMENTS**

Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the

Senior Friendly Park Elements

Parks and Recreation Bond Projects

200,000

Tamien Specific Plan Area Park Improvements

622,000

Youth Sports Fields

Mayfair Summer Aquatics Program

Northside Center Project

Police Athletic League (PAL) Stadium Improvements

10,000

Kirk Community Center Renovation

248,000

Happy Hollow Park and Zoo Fixtures, Furnishings and Equipment

237,000

Willows Senior Center Fire Damage

168,000

1,485,000**To the Police Department for:**

COPS 2003-2004 Interoperable Communications Grant

South San Jose Police Substation

96,000

South San Jose Police Substation Interior Public Art

19,000

South San Jose Police Substation Exterior Public Art

100,000

South San José Police Substation FF & E

1,281,000

1,496,000**To the Public Works Department for:**

Closed Landfill Compliance

350,000

2009-2010 APPROPRIATION ORDINANCE

28692

CURRENT
APPROPRIATIONSECTION
NO ITEM
NO

General Fund

2.26

CAPITAL IMPROVEMENTS

Each of the following sums of money is hereby appropriated from the General Fund Capital Improvements to various departments for the

Watson Site Clean-up and Restoration

3,020,000

Watson Site Planning & Remediation Contingency

39,000

Greater Terrace Drive Soil Testing

100,000

Martin Park Landfill

1,954,000

Watson Park

200,000

5,663,000

2.26 General Fund

28,677,060

2009-2010 APPROPRIATION ORDINANCE

28692

SECTION
NOITEM
NOCURRENT
APPROPRIATION

2.28

General Fund
TRANSFERS TO OTHER FUNDS

Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,

Transfer to Downtown Property & Business Improvement
District Fund

669,725

Transfer to Maintenance District 9 Fund (362):

23,480

Transfer to the Arena Enhancement Fund

968,245

Transfer to the Arena Reserve Fund

500,000

Transfer to the City Hall Debt Service Fund

17,076,993

Transfer to the Community Facilities Revenue Fund

2,700,000

Transfer to the Convention and Cultural Affairs Fund (536)

250,000

Transfer to the Council District 10 Construction Tax and
Property Conveyance Tax Fund (389)

Transfer to the Fiber Optics Development Fund

50,000

Transfer to the Maintenance District 11 Fund (364):

6,354

Transfer to the Maintenance District 15 Fund (368):

16,636

Transfer to the Maintenance District 19 Fund (359):

6,195

Transfer to the Maintenance District 2 Fund (354):

2,408

Transfer to the Maintenance District 20 Fund (365):

21,461

Transfer to the Maintenance District 21 Fund (356):

8,996

Transfer to the Maintenance District 22 Fund (367):

2009-2010 APPROPRIATION ORDINANCE

SECTION
NOITEM
NOCURRENT
APPROPRIATION

28692

2.28

**General Fund
TRANSFERS TO OTHER FUNDS**

Each of the following sums of money is hereby appropriated for transfer from the General Fund to the following designated City funds,

Transfer to the Maintenance District 8 Fund (361):	35,223
Transfer to the Municipal Golf Course Fund	2,353
Transfer to the Redevelopment Agency for Watson Park Repayment	1,000,000
Transfer to the San Jose Financing Authority 2000 (Camden Center) on July 15, 2008	547,000
Transfer to the San Jose Financing Authority 2001 (Communication Center) on April 1, 2009	
Transfer to the Sewage Treatment Plant Connection Fee Fund	
Transfer to the Vehicle Maintenance and Operations Fund	
Transfer to the Water Utility Fund	974,410

2.28 General Fund

24,859,479